

# Auburndale School District

KEY COMMUNICATORS MEETING | MARCH 2, 2020

# GOALS



# Why Are We Here?

---

- Discuss our facilities needs
- Review facilities options and costs
- Gather your feedback
- Communicate next steps in the planning process



# FACILITIES NEEDS



# Background and Context

---

- Last major addition to Elementary and Middle School / High School buildings – 1998
- Portions of Elementary School date to 1958
- Portions of Middle School / High School date to 1964
- Like a homeowner, a school district needs to keep up with maintenance & repairs
- Teaching and learning has changed over the decades – buildings need to change to support this evolution



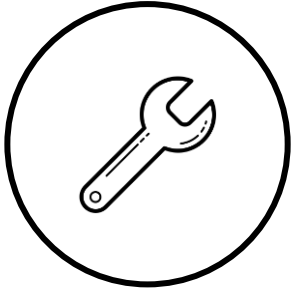
# Facilities Assessment

- Objective analysis of present conditions and capabilities
  - Educational Adequacy Assessment
  - Capacity / Utilization
  - Architectural Review
  - Mechanical, Electrical + Plumbing
  - ADA Review

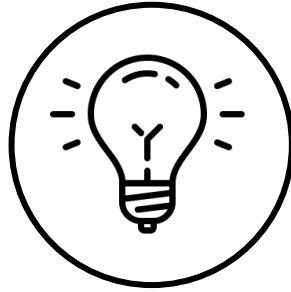


# Facilities Needs

---



Address Maintenance  
& Repairs



Improve Learning  
Environments



Improve Safety &  
Security



Deliver a Community  
Asset

# Maintenance & Repairs

---

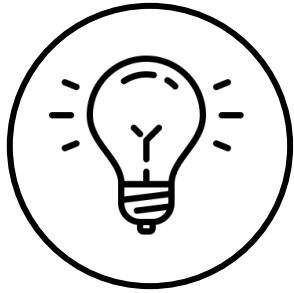


- **\$7.0 million** in immediate and emerging capital maintenance needs, district-wide
- Accessibility compliance
- Plumbing & electrical improvements
- Roof replacement
- Parking lot and playground improvements
- Window replacement



# Learning Spaces

---

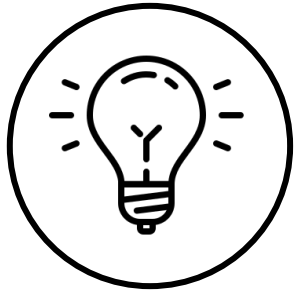


## **HIGH SCHOOL / MIDDLE SCHOOL**

- Technical education lacks adequate space
- Agriculture is undersized
- Greenhouse in poor condition
- Science classrooms are outdated
- Stage ill-suited for music and drama
- Lacks flexible small and large group instructional spaces

# Learning Spaces

---



## **ELEMENTARY SCHOOL**

- Library is outdated
- School lacks small group instructional spaces, and collaboration areas
- Furniture is heavy and inflexible, making reconfiguration difficult
- Temporary walls do not provide good acoustic separation
- Some classrooms and the library lack natural light

# Safety & Security

---



- Elementary School lacks secure entry
- Cardio and weight room users have building-wide access to Middle School / High School

# Community Assets

---



- Opportunity to serve entire community through:
  - Improved weight and cardio rooms
  - Community multi-purpose room for:
    - Performing arts
    - Community meetings & meals
    - Large group instruction
    - Other indoor events

# POTENTIAL SOLUTIONS



# Options A & B

---

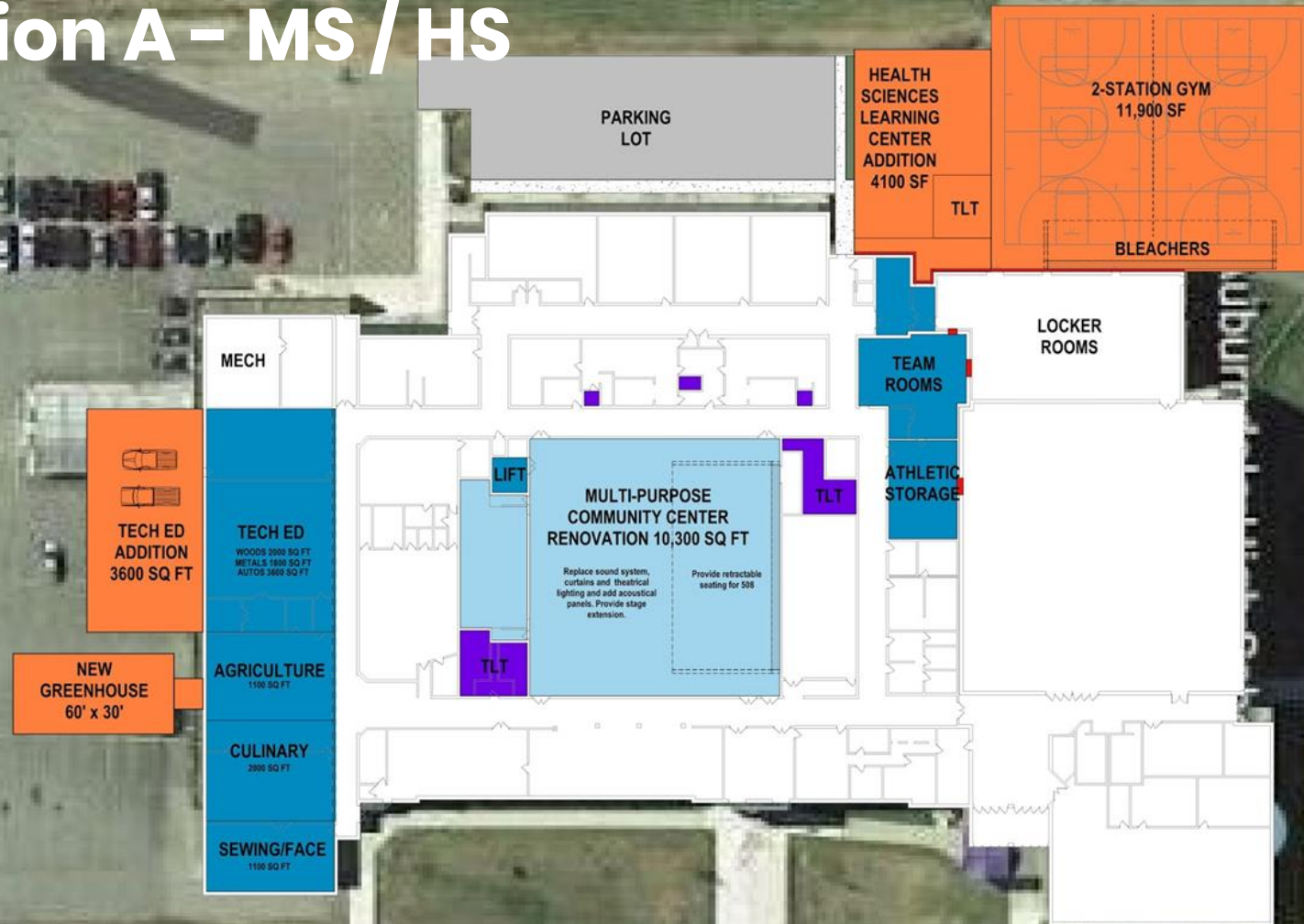
- Both options are conceptual, design is not final
- Both options include
  - \$3.6 million in capital maintenance
  - same Elementary School scope
  - same Technical Education addition and renovation
- Options have different approaches to creating a multi-purpose space
- Options can be supplemented with additional projects





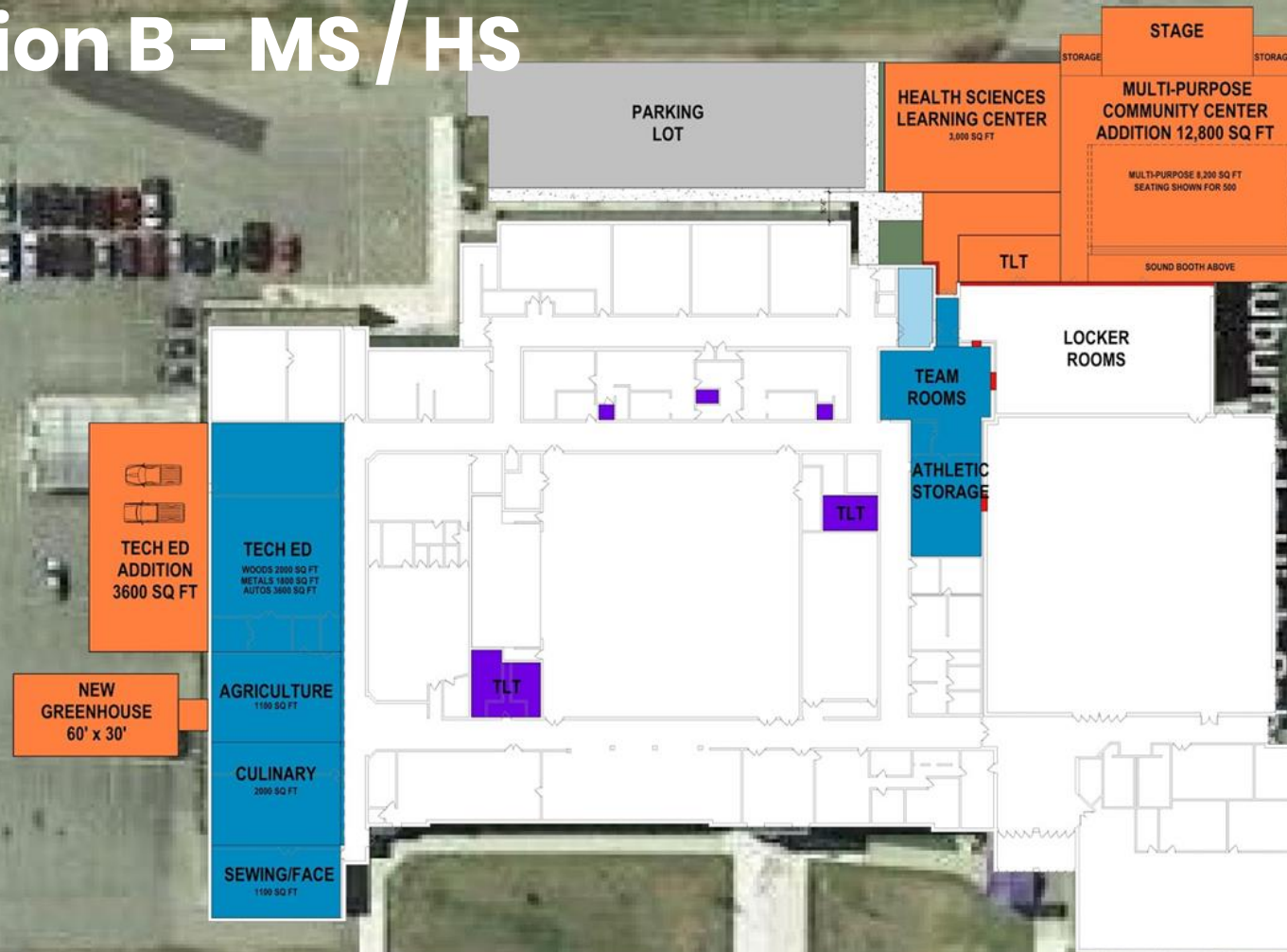
# Option A and B – Elementary School

# Option A – MS / HS



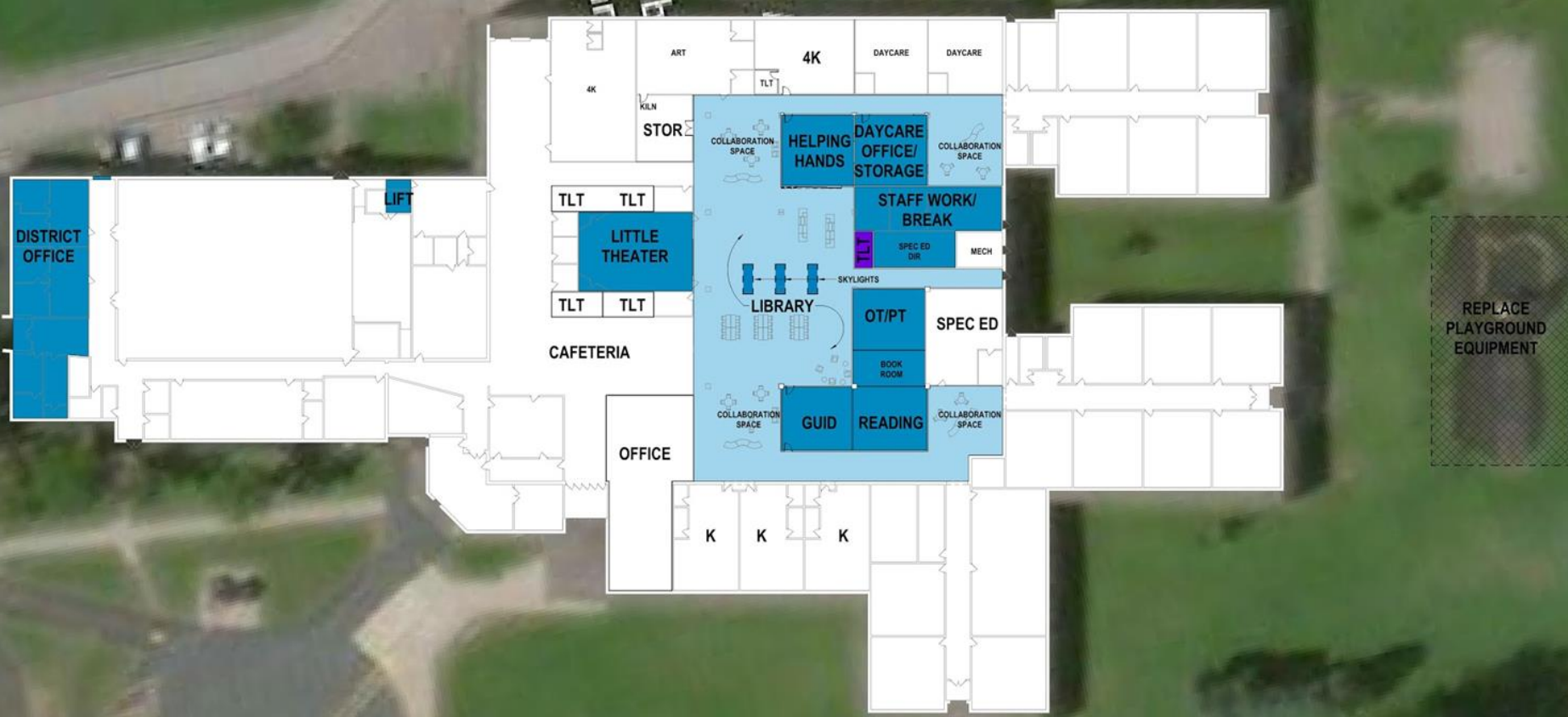


# Option B – MS / HS





# Potential Additional MS / HS Project



# Potential Additional Elementary School Project

# ESTIMATED COSTS



# Estimated Costs

---

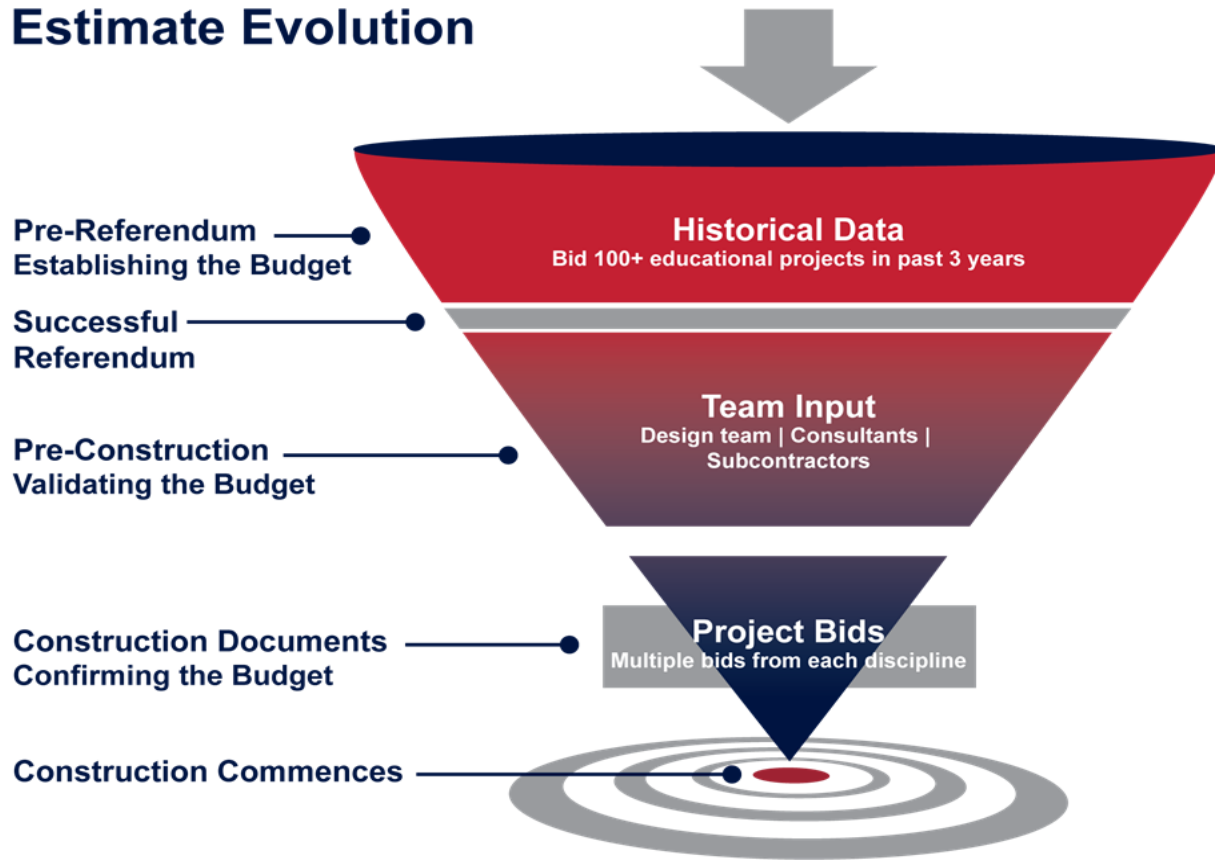
	Option A	Option B	Additional Projects: MS/HS Science Renovation	Additional Projects: Additional Elementary Renovation
Capital Maintenance	\$3.6 million	\$3.6 million		
Elementary School	\$1.5 million	\$1.5 million		\$1.9 million
Middle / High School	\$10.3 million	\$8.9 million	\$1.2 million	
<b>Total</b>	<b>\$15.4 million</b>	<b>\$14.0 million</b>	<b>\$1.2 million</b>	<b>\$1.9 million</b>



# TAX IMPACT



# Estimate Evolution



# Estimated Tax Impact

---

Includes: \$200,000 recurring operating referendum (renewal) to fund utility and maintenance costs

Property Value	\$14M	\$15M	\$16M	\$17M
\$100,000	\$139	\$152	\$166	\$179
\$150,000	\$208	\$228	\$249	\$268
\$200,000	\$278	\$304	\$332	\$358
\$300,000	\$417	\$456	\$498	\$537

Assumptions: Assumes 3% equalized value growth in 2020, 1% in 2021 and 0% thereafter; assumes two-phase borrowing with 20-year payback period; Interest rates of 3.5% and 3.75%; prepared by PMA





# YOUR INPUT



# Feedback

---

- What is your reaction to the two options you saw today?
- What is your reaction to the overall cost and tax impact of the two options?
- Do you have any thoughts the District needs to keep in mind as the planning process continues?



# NEXT STEPS



# Next Steps

---

- April 1 - Community-wide informational meeting
- May: Community-wide survey
- June - August: Board reviews community feedback and considers final project scope
- November - Possible referendum



**THANK YOU**



## Options

	Middle/High School Option A Two-Station Gym Addition	Middle/High School Option B Multi-Purpose Community Center Addition	Additional Scope #1 MS/HS Science Renovation	Additional Scope #2 Elementary Renovation
<b>Capital Maintenance Items - Immediate / Emerging</b>				
Elementary	\$2,164,270	\$2,164,270		
Middle School/High School	\$3,139,066	\$3,139,066		
Scope Duplication	<b>-\$1,670,000</b>	<b>-\$1,670,000</b>		
<b>Capital Maintenance Items Total</b>	<b>\$3,633,336</b>	<b>\$3,633,336</b>	<b>\$0</b>	<b>\$0</b>
<b>Master Plan - Building Projects</b>				
<b>Elementary School</b>				
District Office Renovation	\$0	\$0	\$0	\$430,445
Little Theater Renovation	\$0	\$0	\$0	\$276,035
Secure Entrance/Cafeteria Renovation	\$842,603	\$842,603	\$0	\$0
Library & Collaboration Space Renovation	\$0	\$0	\$0	\$624,735
4K & Storage Renovation	\$220,350	\$220,350	\$0	\$0
Helping Hands/Daycare/OT-PT/Reading /Guid. & Staff Renovation	\$0	\$0	\$0	\$598,382
Restroom Renovation	\$373,776	\$373,776	\$0	\$0
<b>Elementary School Total</b>	<b>\$1,436,729</b>	<b>\$1,436,729</b>	<b>\$0</b>	<b>\$1,929,597</b>
<b>Middle/High School Option A</b>				
Tech Ed & Green House Addition/Renovation	\$3,096,336	\$0	\$0	\$0
Multipurpose Community Center Renovation & 2 Station Gym Addition	\$4,791,813	\$0	\$0	\$0
Health Sciences Learning Center Addition	\$1,314,368	\$0	\$0	\$0
Science Classrooms & Small Group Renovation	\$0	\$0	\$0	\$0
Parking Lot Expansion (west-behind high school)	\$131,580	\$0	\$0	\$0
Team Rooms & Athletic Storage Renovation	\$376,418	\$0	\$0	\$0
Restroom Renovation	\$570,676	\$0	\$0	\$0
<b>Middle/High School Total</b>	<b>\$10,281,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Middle/High School Option B</b>				
Tech Ed & Green House Addition/Renovation	\$0	\$3,096,336	\$0	\$0
Multipurpose Community Center Addition	\$0	\$3,428,826	\$0	\$0
Health Sciences Learning Center Addition	\$0	\$1,314,368	\$0	\$0
Science Classrooms & Small Group Renovation	\$0	\$0	\$1,240,270	\$0
Parking Lot Expansion (west-behind high school)	\$0	\$131,580	\$0	\$0
Team Rooms & Athletic Storage Renovation	\$0	\$376,418	\$0	\$0
Restroom Renovation	\$0	\$570,676	\$0	\$0
<b>Middle/High School Total</b>	<b>\$0</b>	<b>\$8,918,204</b>	<b>\$1,240,270</b>	<b>\$0</b>
<b>Total</b>	<b>\$15,351,257</b>	<b>\$13,988,270</b>	<b>\$1,240,270</b>	<b>\$1,929,597</b>



# Option C - Middle/High School (Not under consideration)

---

